

## Williton Pavilion Project

### Project Update.

At the recent Fete we displayed the drawings for the new building and associated ground works, during the day we received many visitors who expressed a great deal of interest in the project and asked many questions, most questions were associated with the availability of the building, running costs and what it will be able to offer. In consequence I thought it a good idea to focus on this within this month's report.

Availability: Providing we can contract for the work by no later than October 2017, we anticipate completion and availability for limited hire during October 2018. By November 2018 we should be fully operational. We have already been approached for bookings and we expect this to continue throughout the construction phase. A number of organisations have already registered their interest though we still have plenty of space for those who wish to use the facility.

Running Cost: The business plan originally drafted in 2013 has been subsequently updated in line with the evolution of the building design and capability. There is no expectation that the new building will pay of the maintenance and upkeep of the entire memorial ground. There is an expectation that the building will be self financing and in the long term contribute toward reducing the subsidy paid by the parish council.

The charity has based its forecasts on current known costs along with costs obtained from similar community buildings, while basing its income on pessimistic usage figures.

Income includes both the parish council subsidy of £6,500.00 per annum along with our current fund raising efforts which are in excess of £8,000.00 per annum, this shall continue.

	Income	Expenditure
Current 2015-16	£19,863.00	£9,365.00
Forecast:		
Year 1 =	£20,340.00	£12,580.00
Year 2 =	£25,500.00	£16,405.00
Year 3 =	£27,460.00	£21,345.00

A copy of the business plan has been available in the parish office since 2013 for members of the public to visit read if they so wish during office opening hours.

Building Functionality: The building will be equipped to provide for a variety of activities, in the main hall, there will be a hearing loop system, a 4M x 3M retractable screen for film nights and projection, a portable stage and lighting for theatre and events, up to 200 folding chairs and a variety of folding tables and banqueting tables. There will be sufficient floor area for a badminton court, walking football, qty 4 table tennis tables and qty 3 mats for indoor balls. We also have registered interest for Yoga, keep fit and Zumba classes.

The building will have two meeting rooms equipped with tables and chairs, the ground floor meeting room will have a retractable screen for projection, the first floor meeting room, accessed by both stairs and a lift, will be fitted with its own kitchenette. The main kitchen will be of a commercial standard to cater for in excess of 100 people, equipped with a cooker, fridge and dishwasher.

In addition to the men's and ladies toilets, there will be a separate baby changing room and two further disabled toilets, one on the ground floor and one on the first floor. The changing facilities will be accessed both internally and externally and in addition to the two main changing rooms, there will be a disabled changing room and an officials changing room, all equipped with lockers.

The old changing rooms will be partially demolished and a new unisex disabled public toilet will be available during the day. This facility will be provided by the charity with support from the parish council, The new building will provide additional storage along with a small mess room with kitchenette, this will provide an opportunity for small scale events to be held on that side of the ground. Completion of this element of work is subject to available budget.

Should you have any questions concerning the project or wish to register your interest in using the facility, then please contact the clerk to the charity on Tel No 01984 633979 or email, [Willitonpc2@btconnect.com](mailto:Willitonpc2@btconnect.com) providing your name and contact details

Councillor Bill Vaughan